

STATUS OF EXPENDITURE POSITION UNDER PLAN SCHEMES AND UNSPENT BALANCES POSITION

FORMAT-I

(Central Universities receiving Plan Non-Plan Grants)

(XII PLAN)

NAME OF THE UNIVERSITY:

UNIVERSITY OF DELHI

Sl.No.	Scheme	Unspent Balances as on 1.7.2016						
		XII Plan Allocation	Grant received during 2012 to 2017 against XII Plan allocation	Interest earned/other income on the grant received	Total funds available with the University (4+5)	Expenditure incurred upto 30.6.2016 against XII Plan Releases	% of Utilization (7/8)	Unspent Balances as on 30.6.2016 (7-8)
1	2	3	4	5	6	7	8	9
1	XII Plan General Development Assistance (including Merged & Fellowship Scheme which is now a part of XII Plan GDA)+payment of outstanding property tax (30000+4500)	27000.00	16975.00	1946.10	18921.10	8611.59	45.51	10309.51
2	Additional Grant (if any please specify) (XII Plan) (separately for each purpose/project wise)							
(i)								
(ii)								
(iii)								
3	XI Plan Committees Liabilities (if any)							
	Total	27000.00	16975.00	1946.10	18921.10	8611.59		10309.51

Signature

Designation : REGISTRAR

Date:

Seal of the University

Registrar
University of Delhi
दिल्ली विश्वविद्यालय
दिल्ली - 110007 / Delhi-110007

Signature

Designation : FINANCE OFFICER

Date:

Seal of the University

Finance Officer
University of Delhi
दिल्ली विश्वविद्यालय
दिल्ली - 110007 / Delhi-110007